

POSITION UP TO THE 28TH FEBRUARY 2023 – WITH AMENDMENTS AS DISCUSSED AT THE LOCAL PLAN EXAMINATION HEARINGS.

WITH THE LOCAL PLAN ALLOCATIONS WITH A 5% BUFFER

Set out below is the Housing Trajectory from the Local Plan for the period 2017 - 2031

2017/18	565	2024/25	558
2018/19	558	2025/26	558
2019/20	558	2026/27	558
2020/21	558	2027/28	558
2021/22	558	2028/29	558
2022/23	558	2029/30	558
2023/24	558	2030/31	558

BOX 1 – REQUIREMENT

How much housing the District should be delivering over the next 5 years.

Total housing requirement 2017 – 2031 (Including the shortfall of housing up to 1/3/17)	7819
Less completions 2017/2018 & 2018/2019 & 2019/20 & 2020/21 & 2021/22 & 2022/23 (current period)	2958
Subtotal	4861
5 year housing requirement 2020 – 2025 = 5 x 558	2790
Plus 5 % buffer	140
Plus shortfall for 2017/2018 & 2018/2019 & 2019/20 & 2020/21 & current period (2022/23)	397
Overall 5 year housing requirement (Y)	3327

BOX 2 – COMMITMENTS**If all commitments came forward with no constraints within the 5 years**

Allocated sites	2511
Inland dwelling commitments	3066
Coastal dwelling Commitments	686
Total commitments	6263

DELIVERABILITY OF SITES

The box below shows the deliverable commitments over the 5 years in current market conditions, after the Council has assessed individual sites by speaking to developers and planning officers, checking building control records and carrying out site visits. The Council monitors this monthly through its position statement, which is published once a year on the Councils website.

Expiries of permissions are removed from the housing position statement so do not feature in the figures in box 4.

BOX 4 – DELIVERABILITY OF SITES

Allocated sites in the Local Plan	1253
Inland housing commitments	2010
Coastal housing commitments	442
Total (X)	3705

CALCULATING THE 5 YEAR HOUSING SUPPLY

Taking the information from boxes 1 and 4 above the calculation of the supply is $(X/Y) \times 100$

BOX 5 – CALCULATING THE 5 YEAR HOUSING SUPPLY

$(3705/3327) \times 100$	
111.38 x 5 = years	
5 YEAR SUPPLY FIGURE (5% buffer)	5.57 years

FOR ILLUSTRATIVE PURPOSES ONLY – THE 5 YEAR SUPPLY WITH A 20% BUFFER IS SHOWN BELOW

BOX 1 – REQUIREMENT	
How much housing the District should be delivering over the next 5 years.	
Total housing requirement 2017 – 2031 (Including the shortfall of housing up to 1/3/17)	7819
Less completions 2017/2018 & 2018/2019 & 2019/20 & 2020/21 & 2021/22 & 2022/23 (current period)	2958
Subtotal	4861
5 year housing requirement 2020 – 2025 = 5 x 558	2790
Plus 20 % buffer	558
Shortfall for 2017/2018 & 2018/2019 & 2019/20 & 2020/21 & 2021/22 & 2022/23 (current period)	397
Overall 5 year housing requirement (Y)	3745

DELIVERABILITY OF SITES

The box below shows the deliverable commitments over the 5 years in current market conditions, after the Council has assessed individual sites by speaking to developers and planning officers, checking building control records and carrying out site visits. The Council monitors this monthly through its position statement which is published once a year on the Councils website.

BOX 4 – DELIVERABILITY OF SITES
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Allocated sites in the Local Plan	1253
Inland housing commitments	2010
Coastal housing commitments	422
Total (X)	3705

CALCULATING THE 5 YEAR HOUSING SUPPLY

Taking the information from boxes 1 and 4 above the calculation of the supply is
 $(X/Y) \times 100$

BOX 5 – CALCULATING THE 5 YEAR HOUSING SUPPLY	
$(3705/3745) \times 100$	
98.93% x 5 = 4.95 years	
5 YEAR SUPPLY FIGURE (20% buffer)	4.95 years